

Notice About 2023 Tax Rates

Property tax rates in Harris County.

This notice concerns the 2023 property tax rates for Harris County. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.30972/\$100
This year's voter-approval tax rate	\$0.35007/\$100

To see the full calculations, please visit www.hctx.net for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	351,635,668
Interest & Sinking Fund	828,063

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (*or additional sales tax revenues, if applicable*).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
4603 HC/FC Agreement Series 2014A 4503	0	0	2,914,186	2,914,186
4604 HC/FC Agreement Series 2014B 4504	0	0	22,910,353	22,910,353
4605 HC/FC Agreement Series 2015B 4505	0	0	1,403,558	1,403,558
4606 HC/FC Agreement Series 2017A 4506	0	0	10,980,885	10,980,885
4608 HC/FC Agreement Series 2019A 4508	0	0	8,055,928	8,055,928
4812 Perm Impr & Ref Series 2015 A	0	6,187,788	5,873	6,193,661
4813 Perm Impr Ref Series 2015 B	0	655,500	641	656,141
4814 Perm Impr Ref Series 2017 A	7,400,000	4,555,200	11,988	11,967,188
4815 Perm Impr Ref Series 2019 A	1,485,000	320,000	1,769	1,806,769
4817 Perm Impr Ref Series 2020A	22,670,000	6,294,200	29,316	28,993,516
4818 Perm Impr Ref Series 2021	1,070,000	1,038,888	2,143	2,111,031
4819 Perm Impr Ref Series 2021A	0	4,081,200	4,053	4,085,253
4820 Perm Impr Ref Series 2022A	40,560,000	4,167,750	45,563	44,773,313
4821 Perm Impr Ref Series 2023A	0	6,320,774	6,439	6,327,213
4701 Comm Paper Series A1	27,000,000	1,684,000	489,933	29,173,933
4702 Comm Paper Series B	0	24,000	276,005	300,005
4704 Comm Paper Series D	24,000,000	1,420,000	575,855	25,995,855
4706 Comm Paper Series D-	0	1,060,000	1,266,529	2,326,529

4707 Comm Paper Series D-03	0	3,277,000	1,363,367	4,640,367
4708 Comm Paper Series J-01	0	923,000	464,403	1,387,403
4703 Commercial Paper Series C	0	1,773,000	1,384,773	3,157,773
4108 Road Ref Ser 2012 B	3,750,000	150,000	3,924	3,903,924
4109 Road Ref Ser 2014A	0	6,727,500	6,714	6,734,214
4110 Road Ref Ser 2015A	0	10,054,500	9,972	10,064,472
4111 Road Ref Ser 2017A	3,315,000	1,288,450	4,657	4,608,107
4113 Road Ref Ser 2021	2,355,000	1,784,220	4,032	4,143,252
4114 Road Ref Ser 2022A	38,080,000	10,089,500	48,185	48,217,685
4115 Road Ref Ser 2023A	0	4,627,254	4,714	4,631,968

Total required for 2023 debt service				\$302,464,482
- Amount (if any) paid from funds listed in unencumbered funds				\$828,063
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$0
= Total to be paid from taxes in 2023				\$301,636,419
+ Amount added in anticipation that the unit will collect only 97.68% of its taxes in 2023				\$7,164,173
= Total debt levy				\$308,800,592

Voter-Approval Tax Rate Adjustments

Indigent Defense Compensation Expenditures

The Harris County spent \$100,832,590 from July 1, 2022 to June 30, 2023 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$82,171,851 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$18,660,739. This increased the voter-approval rate by 0.00064/\$100 to recoup 5% more than the preceding year's expenditures.

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor-Collector on 09/08/2023 .

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

Notice About 2023 Tax Rates

Property tax rates in Harris County Flood Control District. This notice concerns the 2023 property tax rates for Harris County Flood Control District. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.02750/\$100
This year's voter-approval tax rate	\$0.03105/\$100

To see the full calculations, please visit www.hctax.net for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	130,450,285
Interest & Sinking	6,174,548

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
4402 Flood Imp Ref Series 2014	0	1,810,000	16,698	1,826,698
4403 Flood Imp Ref Series 2015A	0	2,110,050	19,306	2,129,356
4404 Flood Imp Ref Series 2020A	6,460,000	9,593,350	150,449	16,203,799
4405 Flood Imp Ref Series 2021A	6,420,000	10,215,650	157,547	16,793,197
4406 Flood Imp Ref Series 2022A	6,500,000	10,190,438	159,043	16,849,481
4407 Flood Imp Ref Series 2023A	3,270,000	11,269,719	139,325	14,679,044
4450 Comm Paper, Series H	0	1,382,000	1,302,300	2,684,300
4451 Comm Paper, Series H-2	0	0	472,712	472,712
4503 FC Contract Tax Ref Series 2014A	0	2,911,250	0	2,911,250
4504 FC Contract Tax Ref Series 2014B	22,175,000	712,039	0	22,887,039
4505 FC Contract Tax Ref Series 2015B	0	1,402,150	0	1,402,150
4506 FC Contract Tax Ref Series 2017A	3,295,000	7,674,800	0	10,969,800
4508 FC Contract Tax Ref Series 2019A	7,665,000	383,250	0	8,048,250
Total required for 2023 debt service				\$117,857,076
- Amount (if any) paid from funds listed in unencumbered funds				\$3,100,360
- Amount (if any) paid from other resources				\$46,218,489
- Excess collections last year				\$0
= Total to be paid from taxes in 2023				\$68,538,227
+ Amount added in anticipation that the unit will collect only 97.59% of its taxes in 2023				\$1,692,562
= Total debt levy				\$70,230,789

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor-Collector on 09/05/2023 .

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The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

Notice About 2023 Tax Rates

Property tax rates in Port of Houston Authority.

This notice concerns the 2023 property tax rates for Port of Houston Authority. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.00720/\$100
This year's voter-approval tax rate	\$0.00574/\$100

To see the full calculations, please visit www.hctax.net for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
Interest & Sinking	2,295,387

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
1411 Series 2015A Refunding	1,455,000	388,806	26,998	1,870,804
1412 Series 2015B Refunding (AMT)	0	0	0	0
1413 Series 2015C Refunding	3,030,000	318,598	77,395	3,425,993
1414 Series 2018A Refunding	2,175,000	8,738,950	259,419	11,173,369
1415 Series 2020A-1 Refunding (Non-AMT)	835,000	131,500	22,842	989,342
1416 Series 2020A-2 Refunding (Non-AMT)	8,230,000	9,636,400	424,836	18,291,236
1417 Series 2020B Refunding (Taxable)	3,900,000	269,888	95,629	4,265,517

Total required for 2023 debt service	\$40,016,261
- Amount (if any) paid from funds listed in unencumbered funds	\$2,083,765
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$1,746,592
= Total to be paid from taxes in 2023	\$36,185,904
+ Amount added in anticipation that the unit will collect only 97.91% of its taxes in 2023	\$772,429
= Total debt levy	\$36,958,333

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor-Collector on 09/05/2023 .

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The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

Notice About 2023 Tax Rates

Property tax rates in Harris County Hospital District dba Harris Health. This notice concerns the 2023 property tax rates for Harris County Hospital District dba Harris Health. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.13356/\$100
This year's voter-approval tax rate	\$0.14605/\$100

To see the full calculations, please visit www.hctax.net for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	904,303,064

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Tax & Rev Cert of Obligation Series 2016	2,790,000	1,829,750	11,767	4,631,517
Tax & Rev Cert of Obligation Series 2020	2,895,000	1,105,875	10,191	4,011,066

Total required for 2023 debt service	\$8,642,583
- Amount (if any) paid from funds listed in unencumbered funds	\$0
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$0
= Total to be paid from taxes in 2023	\$8,642,583
+ Amount added in anticipation that the unit will collect only 97.82% of its taxes in 2023	\$192,607
= Total debt levy	\$8,835,190

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor-Collector on 09/07/2023 .

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